ANNEX IV: Budget breakdown

(Model financial offer)

Nota Bene: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

|  |
| --- |
| **PUBLICATION REFERENCE:**  Lot 2- Medical Product **NAME OF TENDERER:** |

| **A** | **B** | **C** | **D** | **E** |
| --- | --- | --- | --- | --- |
| **Item Number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery   [DAP]1**  **EULEX Kosovo**  **EUROS** | **total**  **EUROS** |
| 1 | 100 |  |  |  |
| 2 | 100 |  |  |  |
| 3 | 50 |  |  |  |
| 4 | 50 |  |  |  |
| 5 | 100 |  |  |  |
| 6 | 100 |  |  |  |
| 7 | 20 |  |  |  |
| 8 | 10 |  |  |  |
| 9 | 10000 |  |  |  |
| 10 | 10 |  |  |  |
| 11 | 10 |  |  |  |
| 12 | 10 |  |  |  |
| 13 | 10 |  |  |  |
| 14 | 2 |  |  |  |
| 15 | 5 |  |  |  |
| 16 | 2 |  |  |  |
| 17 | 10 |  |  |  |
| 18 | 1 |  |  |  |
| 19 | 1 |  |  |  |
| 20 | 1 |  |  |  |
| 21 | 1 |  |  |  |
| 22 | 3 |  |  |  |
| 23 | 20 |  |  |  |
| 24 | 100 |  |  |  |
| 25 | 300 |  |  |  |
| 26 | 100 |  |  |  |
| 27 | 100 |  |  |  |
| 28 | 100 |  |  |  |
| 29 | 200 |  |  |  |
| 30 | 20 |  |  |  |
| 31 | 100 |  |  |  |
| 32 | 100 |  |  |  |
| 33 | 100 |  |  |  |
| 34 | 100 |  |  |  |
| 35 | 10 |  |  |  |
| 36 | 8 |  |  |  |
| 37 | 5 |  |  |  |
| 38 | 1 |  |  |  |
| 39 | 1 |  |  |  |
| 40 | 10 |  |  |  |
| 41 | 50 |  |  |  |
| 42 | 500 |  |  |  |
| 43 | 1 |  |  |  |
| 44 | 100 |  |  |  |
| 45 | 120 |  |  |  |
| 46 | 10 |  |  |  |
| 47 | 200 |  |  |  |
| 48 | 200 |  |  |  |
| 49 | 200 |  |  |  |
| 50 | 50 |  |  |  |
| 51 | 5 |  |  |  |
| 52 | 20 |  |  |  |
| 53 | 20 |  |  |  |
| 54 | 20 |  |  |  |
| 55 | 20 |  |  |  |
| 56 | 20 |  |  |  |
| 57 | 20 |  |  |  |
| 58 | 20 |  |  |  |
| 59 | 20 |  |  |  |
| 60 | 20 |  |  |  |
| 61 | 20 |  |  |  |
| 62 | 100 |  |  |  |
| 63 | 100 |  |  |  |
| 64 | 20 |  |  |  |
| 65 | 40 |  |  |  |
| 66 | 1000 |  |  |  |
| 67 | 1000 |  |  |  |
| 68 | 300 |  |  |  |
| 69 | 10 |  |  |  |
| 70 | 50 |  |  |  |
| 71 | 50 |  |  |  |
| 72 | 5 |  |  |  |
| 73 | 10 |  |  |  |
| 74 | 10 |  |  |  |
| 75 | 10 |  |  |  |
| 76 | 10 |  |  |  |
| 77 | 50 |  |  |  |
| 78 | 2 |  |  |  |
| 79 | 6 |  |  |  |
| 80 | 6 |  |  |  |
| 81 | 4 |  |  |  |
| 82 | 1 |  |  |  |
| 83 | 2 |  |  |  |
| 84 | 50 |  |  |  |
| 85 | 50 |  |  |  |
| 86 | 50 |  |  |  |
| 87 | 50 |  |  |  |
| 88 | 50 |  |  |  |
| 89 | 50 |  |  |  |
| 90 | 100 |  |  |  |
| 91 | 100 |  |  |  |
| 92 | 100 |  |  |  |
| 93 | 100 |  |  |  |
| 94 | 100 |  |  |  |
| 95 | 100 |  |  |  |
| 96 | 100 |  |  |  |
| 97 | 20 |  |  |  |
| 98 | 10 |  |  |  |
| 99 | 5 |  |  |  |
| 100 | 5 |  |  |  |
| 101 | 5 |  |  |  |
| 102 | 5 |  |  |  |
| 103 | 5 |  |  |  |
| 104 | 1 |  |  |  |
| 105 | 50 |  |  |  |
| 106 | 50 |  |  |  |
| 107 | 60 |  |  |  |
| 108 | 100 |  |  |  |
| 109 | 40 |  |  |  |
| 110 | 1 |  |  |  |
| 111 | 10 |  |  |  |
| 112 | 1 |  |  |  |
| 113 | 10 |  |  |  |
| 114 | 100 |  |  |  |
| 115 | 200 |  |  |  |
| 116 | 1 |  |  |  |
| 117 | 1 |  |  |  |
| 118 | 10 |  |  |  |
| 119 | 100 |  |  |  |
| 120 | 500 |  |  |  |
| 121 | 20 |  |  |  |
| 122 | 2 |  |  |  |
| 123 | 400 |  |  |  |
| 124 | 4 |  |  |  |
| 125 | 2 |  |  |  |
| 126 | 4 |  |  |  |
| 127 | 1 |  |  |  |
| 128 | 5 |  |  |  |
| 129 | 10 |  |  |  |
| 130 | 5 |  |  |  |
| 131 | 5 |  |  |  |
| 132 | 5 |  |  |  |
| 133 | 25 |  |  |  |
| 134 | 25 |  |  |  |
| 135 | 50 |  |  |  |
| 136 | 50 |  |  |  |
| 137 | 1 |  |  |  |
| 138 | 2 |  |  |  |
| 139 | 2 |  |  |  |
| 140 | 1 |  |  |  |
| 141 | 1 |  |  |  |
| 142 | 1 |  |  |  |
| 143 | 2 |  |  |  |
| 144 | 2 |  |  |  |
| 145 | 1 |  |  |  |
| 146 | 1 |  |  |  |
| 147 | 1000 |  |  |  |
| 148 | 20 |  |  |  |
| 149 | 50 |  |  |  |
| 150 | 500 |  |  |  |
| 151 | 500 |  |  |  |
| 152 | 500 |  |  |  |
| 153 | 500 |  |  |  |
| 154 | 500 |  |  |  |
| 155 | 1 |  |  |  |
| 156 | 50 |  |  |  |
| 157 | 5 |  |  |  |
| 158 | 10 |  |  |  |
| 159 | 10 |  |  |  |
| 160 | 5 |  |  |  |
| 161 | 2 |  |  |  |
| 162 | 10 |  |  |  |
| 163 | 5 |  |  |  |
| 164 | 2 |  |  |  |
| 165 | 100 |  |  |  |
| 166 | 2 |  |  |  |
| 167 | 4 |  |  |  |
| 168 | 2 |  |  |  |
| 169 | 2 |  |  |  |
| 170 | 2 |  |  |  |
| 171 | 4 |  |  |  |
| 172 | 4 |  |  |  |
| 173 | 1 |  |  |  |
| 174 | 1 |  |  |  |
| 175 | 20 |  |  |  |
| 176 | 5 |  |  |  |
| 177 | 5 |  |  |  |
| 178 | 5 |  |  |  |
| 179 | 5 |  |  |  |
| 180 | 100 |  |  |  |
| 181 | 50 |  |  |  |
| 182 | 50 |  |  |  |
| 183 | 50 |  |  |  |
| 184 | 20 |  |  |  |
| 185 | 20 |  |  |  |
| 186 | 10 |  |  |  |
| 187 | 20 |  |  |  |
| 188 | 50 |  |  |  |
| 189 | 50 |  |  |  |
| 190 | 500 |  |  |  |
| 191 | 10 |  |  |  |
| 192 | 10 |  |  |  |
| 193 | 5 |  |  |  |
| 194 | 10 |  |  |  |
| 195 | 5 |  |  |  |
| 196 | 10 |  |  |  |
| 197 | 30 |  |  |  |
| 198 | 100 |  |  |  |
| 199 | 3 |  |  |  |
| 200 | 1 |  |  |  |
| 201 | 1 |  |  |  |
| 202 | 1 |  |  |  |
| 203 | 10 |  |  |  |
| 204 | 500 |  |  |  |
| 205 | 100 |  |  |  |
| 206 | 100 |  |  |  |
| 207 | 100 |  |  |  |
| 208 | 100 |  |  |  |
| 209 | 4 |  |  |  |
| 210 | 4 |  |  |  |
| 211 | 4 |  |  |  |
| 212 | 4 |  |  |  |
| 213 | 4 |  |  |  |
| 214 | 4 |  |  |  |
| 215 | 4 |  |  |  |
| 216 | 50 |  |  |  |
| 217 | 100 |  |  |  |
| 218 | 200 |  |  |  |
| 219 | 400 |  |  |  |
| 220 | 400 |  |  |  |
| 221 | 50 |  |  |  |
| 222 | 400 |  |  |  |
| 223 | 50 |  |  |  |
| 224 | 100 |  |  |  |
| 225 | 50 |  |  |  |
| 226 | 50 |  |  |  |
| 227 | 10 |  |  |  |
| 228 | 20 |  |  |  |
| 229 | 4 |  |  |  |
| 230 | 200 |  |  |  |
| 231 | 1000 |  |  |  |
| 232 | 30 |  |  |  |
| 233 | 20 |  |  |  |
| 234 | 2 |  |  |  |
| 235 | 2 |  |  |  |
| 236 | 20 |  |  |  |
| 237 | 10 |  |  |  |
| 238 | 8 |  |  |  |
| 239 | 2 |  |  |  |
| 240 | 1 |  |  |  |
| 241 | 10 |  |  |  |
| 242 | 6 |  |  |  |
| 243 | 4 |  |  |  |
| 244 | 1 |  |  |  |
| 245 | 10 |  |  |  |
| 246 | 20 |  |  |  |
| 247 | 20 |  |  |  |
| 248 | 1 |  |  |  |
| 249 | 20 |  |  |  |
| 250 | 20 |  |  |  |
| 251 | 20 |  |  |  |
| 252 | 20 |  |  |  |
| 253 | 20 |  |  |  |
| 254 | 20 |  |  |  |
| 255 | 20 |  |  |  |
| 256 | 200 |  |  |  |
| 257 | 20 |  |  |  |
| 258 | 50 |  |  |  |
| 259 | 10 |  |  |  |
| 260 | 10 |  |  |  |
| 261 | 10 |  |  |  |
| 262 | 10 |  |  |  |
| 263 | 20 |  |  |  |
| 264 | 50 |  |  |  |
| 265 | 10 |  |  |  |
| 266 | 10 |  |  |  |
| 267 | 10 |  |  |  |
| 268 | 1000 |  |  |  |
| 269 | 50 |  |  |  |
| 270 | 100 |  |  |  |
| 271 | 100 |  |  |  |
| 272 | 100 |  |  |  |
| 273 | 5 |  |  |  |
| 274 | 5 |  |  |  |
| 275 | 100 |  |  |  |
| 276 | 1 |  |  |  |
| 277 | 1 |  |  |  |
| 278 | 250 |  |  |  |
| 279 | 150 |  |  |  |
| 280 | 50 |  |  |  |
| 281 | 10 |  |  |  |
| 282 | 1000 |  |  |  |
| 283 | 1000 |  |  |  |
| 284 | 1 |  |  |  |
|  | | | **TOTAL:** |  |